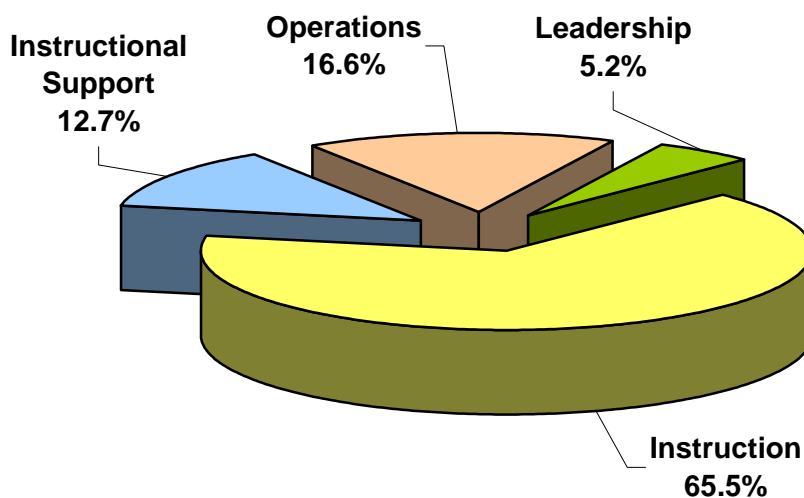
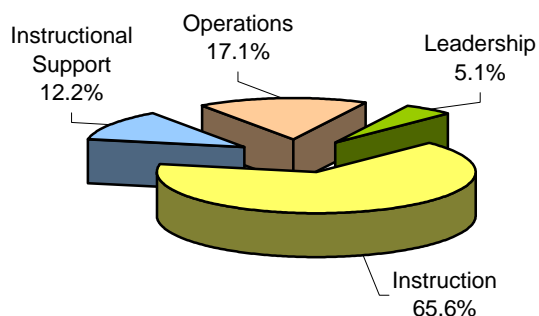


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 346	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,445,611	\$4,178	65.5%
Instructional Support	\$280,612	\$811	12.7%
Operations	\$366,045	\$1,058	16.6%
Leadership	\$114,939	\$332	5.2%
School Operating Expenditures	\$2,207,208	\$6,379	100.0%